

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 04-30-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	EM	FTOLDTOW	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$1.6M approved by FPD. Subcontracts issued for Deactivation Plans and Reconnaissance Level Characterization for B5/B16. Consultant on board to develop 458.1 plan.		-	1,000	191	-	4		
2	EM Total														-	1,000	191	-		
3	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	2,057	1,198	1	06/30/15	
4	NRP Total														19,980	12,500	2,057	1,198		
5	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3		
6		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3		
7		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3		
8		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12	
9		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: Curtain wall installation has been completed. MEP, framing, insulation, drywall, taping and interior painting is underway on all levels. Laboratory casework and ceiling grid is being installed on levels 2 and 3. Ceramic tile and fixture installation underway in the lavatories. Elevator 1 installation is complete. IT installation underway on all floors. CUP utility installation is continuing. Efforts to energize the CUP are underway. B85: The installation for the 5 piers, excavation and installation of the grade beam, and the installation of the tiebacks and grouting have been completed. Project is awaiting concrete cure time to elapse in order to begin the tie-back tensioning efforts.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs.	69,880	69,880	58,045	2,011	1	01/31/14	
10		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3		
11	SP2 Total														97,040	96,816	84,980	2,011		
12	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●		Allow more time for design and approval of multi-discipline construction elements such as rotating test bed and electrical cable management systems.	200	200	195	-	3		
13		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●			Wood framing at static test beds in progress; steel for rotating test bed in-transit from fabricator. BCP#6 being processed.	15,700	15,700	6,969	810	1	12/23/13
14	UTBF Total														15,900	15,900	7,164	810		
15	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Close Out	MCD	Dong	●	●	●	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection.		462	462	466	-	3		
16		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	262	99	44	2		
17		FPD300	IGPP	Wilson Tract Shoring Wall Cnst	DCM	A&E	BB	Galvez	●	●	●	Design-Build subcontract awarded; design in progress.		4,420	4,420	-	567	2	11/30/13	
18	WILSON Total														5,144	5,144	564	611		
19		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH	Schaefer	●	●	●	MEP's rough-in 85% complete, finishes in progress. Anticipating AHU delivery in June.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	648	54	1	06/05/13	
20		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	Grizzly Gate entry/exit now in use; minor issue with Blackberry Gate arms currently being addressed.		900	900	891	-	3	10/01/12	
21		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; system is being load tested.		2,041	1,797	1,696	67	2	11/27/12	
22		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	Hold	BB	McCutchan					Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	841	812	-	3		
23		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Lockhart	●	●	●	Phase I servers installed; construction is proceeding to accommodate Phase 2 servers; Installation of (2) new 125hp pumps and VFD's compld 5- 9-13. Bypass panel commissioning being scheduled.		3,562	3,562	3,192	-	4	06/30/13	
24		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Completed	BB	Galvez	●	●	●	Project complete as of 3/31/13 ARRA milestone.		2,800	2,800	2,800	-	3	12/31/12	
25		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	●	●	●	Lab moves are complete. Fit-up subcontractor is installing final connections and seismic bracing of equipment.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	947	-	3	04/15/13	
26																				

CONT  
TYPE

EXPLANATION

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).